

EAST AYRSHIRE COUNCIL

COMMUNITY SAFETY FORUM - 7 MARCH 2001

"MAKE OUR COMMUNITIES SAFER" CHALLENGE COMPETITION 2001/2002- COMMUNITY SAFETY PROJECTS

Report by Director of Community Services

1. PURPOSE OF REPORT

- 1.1 To advise the Forum of the outcome of the bids for funding made in respect of proposed Community Safety projects in East Ayrshire.

2. BACKGROUND

- 2.1 As in previous years, the Council made bids for funding through the "Make our Communities Safer" Challenge Competition administered by the Scottish Executive.
- 2.2 Five bids were prepared in respect of Community Safety projects and submitted to the Scottish Executive in October 2000 in the name of the Community Safety Forum. The bids were in respect of :-
- (i) Kilmarnock South Outreach and Detached Youth work with Vulnerable People project.
 - (ii) Positive Diversions for under 16s.
 - (iii) Caring For Carers project.
 - (iv) Safe Barshare Community Initiative.
 - (v) Yipworld.com Detached Streetworkers Initiative.
- 2.3 The cost of the projects described above was estimated at £251,139.20 and the total amount bid for was £105,833.17.

3. DISCUSSION

- 3.1 In letters dated early February 2001 the Scottish Executive, Justice Department advised that the bids in respect of Positive Diversions for under 16s and Yipworld.com Detached Streetworkers Initiative had been successful and that that the other three bids had not. The lead Departments for the projects are Educational and Social Services; and the Social Inclusion Partnership supported by Community Education respectively.
- 3.2 The table below sets out the costs of the successful projects and identifies the funding sources.

Project	Estimated Cost	Private Sector	Scottish Executive	Match Funding
Positive Diversions	£10,000	£5,000.00	£5,000.00	Nil
Yipworld.com	£40,815.20	Nil	£20,407.00	£20,408.20

3.3 Following consultation with the Chair, these grants have been accepted.

4. FINANCIAL IMPLICATIONS

4.1 Match funding of £20,408.20 will be required.

5. LEGAL AUTHORITY/IMPLICATIONS

5.1 Nil.

6. POLICY IMPLICATIONS

6.1 Nil

7. CONCLUSIONS

7.1 The Scottish Executive have awarded grants amounting to £25,407.00 in respect of two of the projects submitted for consideration in the "Make our Communities Safer" Challenge Competition 2001/2002.

8. RECOMMENDATIONS

8.1 It is recommended that the Committee :-

- (i) Note the award of two grants totalling £25,407.00 from the Scottish Executive in respect of two proposed community safety projects within East Ayrshire;
- (ii) Otherwise note the contents of the report.

William Stafford
Director of Community Services

26 February 2001

WS/AW

LIST OF BACKGROUND PAPERS

1. For further information please contact John Crawford, Head of Protective Services on 01563 576111 or email: john.crawford@east-ayrshire.gov.uk

AGENDA